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COMMISSION

AGENDA MEMORANDUM Item No. 8g

ACTION ITEM Date of Meeting August 13, 2024

DATE: July 25, 2024

TO: Stephen P. Metruck, Executive Director

FROM: Eileen Francisco, Director, Aviation Project Management

Keri Stephens, Director, Aviation Facilities and Capital Programs

SUBJECT: Water Reservoir Rehabilitation CIP #C801172 Additional Funding Request

Amount of this request: \$400,000

Total estimated project cost: \$3,569,000

ACTION REQUESTED

Request Commission authorization for the Executive Director to increase the project authorization in the amount of \$400,000 to cover the cost of the project bid for Water Reservoir Rehabilitation. The amount of this request is for \$400,000 for a revised total estimated project cost not to exceed \$3,569,000.

SUMMARY

The 2-million-gallon water reservoir at Seattle-Tacoma International Airport is an above ground steel tank that provides water storage for domestic use and fire suppression to the entire airport. The September 2021 inspection indicated that severe corrosion has appeared in many areas on the reservoir and, if not addressed, could result in deformation of the structure. Additionally, the presence of rust also puts the water quality into jeopardy. This project will rehabilitate the structure to extend its useful life.

The project opened bids on July 09, 2024 with one responsive bid submitted \$310,000 (22.8%) over the engineer's estimate. This request asks for additional funds to cover the difference in bid amount and subsequent increase in sales tax, and to ensure there is available construction contingency.

The recommendation is to accept the proposed bid. It was expected that few bids would be submitted due to the specialized nature of the work. The project participated in outreach efforts including presenting at the 2024 Port Gen event. Through analysis of the received bid, the sole bidder is highly qualified to perform the work, and rejecting the current bid would further delay the needed tank improvements. Additionally, readvertisement would incur additional costs that may not result in any additional or lower bids.

There are no attachments to this memo.

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